

SEP 24 2018

Approved

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Douglas O'Neal **TODAY'S DATE:** 18 September 2018

DEPARTMENT: Radio Management

SIGNATURE OF DEPARTMENT HEAD:

REQUESTED AGENDA DATE: 26 September 2018

SPECIFIC AGENDA WORDING: Consideration for adjusted radio user fee for the City of Burleson

PERSON(S) TO PRESENT ITEM: Douglas O'Neal

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME:	ACTION ITEM:	<u> X </u>
	WORKSHOP	_____
(Anticipated number of minutes needed to discuss item)	CONSENT:	_____
	EXECUTIVE:	_____

STAFF NOTICE:

COUNTY ATTORNEY:	IT DEPARTMENT:
AUDITOR: _____	PURCHASING DEPARTMENT: _____
PERSONNEL: _____	PUBLIC WORKS: _____
BUDGET COORDINATOR:	OTHER: _____

*****This Section to be Completed by County Judge's Office*****

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____

The City of Burleson has requested a rate adjustment based on their not using the Sheriff's Office dispatch center. The cost to maintain the dispatch center, including Motorola maintenance and upgrade support was included in the original cost calculations.

The updated calculations, for agencies not utilizing the dispatch center are below:

\$22.66	Current Monthly Charge
\$364,772.68	Current Total Cost
\$36,687.53	Annual amount to support dispatch center
\$328,085.15	Total minus dispatch center
1,413	Active Radios
\$232.19	Annual Cost per radio
\$19.35	Monthly Cost per radio not using the SO Dispatch

It is recommended that any agency not utilizing the dispatch center as their primary or backup dispatch be charged the adjusted rate for the coming billing cycle.